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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sun, Jun 27, 2021 17:52:56 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Twenty four crore ninety eight lakh ninety four thousand only (Rs.24,98,94,000/-) - Quarterly Distribution of Budget for the Intelligence Department - Orders - Issued.

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## FINANCE ( FMU-Home&Courts ) DEPARTMENT

**G.O.Rt.No.:1543** **Dated:27-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intelligence Department for an amount of Rs. 24,98,94,000 /- Rupees Twenty four crore ninety eight lakh ninety four thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Intelligence Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**

**SECRETARY TO GOVERNMENT**

**To**

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Intelligence Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Intelligence Department

**(All values are in Rupees)**

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **M.J.H. 2055 Police** | | | | | | | |
| **M.H. 101 Criminal Investigation and Vigilance** | | | | | | | |
| **S.H. 05 Intelligence Branch** | | | | | | | |
| **D.H. 050 Rewards** | | | | | | | |
| **S.D.H. 051 Rewards** | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| **S.D.H. 052 Awards** | 30,000 | 8,000 | 7,000 | 7,500 | 7,500 | 30,000 | 0 |
| **D.H. 110 Domestic Travel Expenses** | | | | | | | |
| **S.D.H. 111 Travelling Allowance** | 10,26,98,000 | 5,92,60,000 | 0 | 1,77,63,500 | 2,56,74,500 | 10,26,98,000 | 0 |
| **S.D.H. 112 Bus Warrants** | 27,94,000 | 7,50,000 | 6,47,000 | 6,98,500 | 6,98,500 | 27,94,000 | 0 |
| **S.D.H. 115 Conveyance Allowance** | 11,40,000 | 3,06,000 | 2,64,000 | 2,85,000 | 2,85,000 | 11,40,000 | 0 |
| **D.H. 120 Foreign Travel Expenses** | | | | | | | |
| **S.D.H. 121 Foreign Travel Expenses** | 8,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000 | 0 |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage, Telegram and Telephone Charges** | 32,00,000 | 8,00,000 | 8,00,000 | 8,00,000 | 8,00,000 | 32,00,000 | 0 |
| **S.D.H. 133 Water and Electricity Charges** | 1,05,00,000 | 26,25,000 | 26,25,000 | 26,25,000 | 26,25,000 | 1,05,00,000 | 0 |
| **S.D.H. 134 Hiring of Private Vehicles** | 1,71,000 | 43,000 | 42,500 | 42,750 | 42,750 | 1,71,000 | 0 |
| **S.D.H. 135 Office Expenses - Consumables/Stationery** | 40,72,000 | 20,18,000 | 18,000 | 10,18,000 | 10,18,000 | 40,72,000 | 0 |
| **S.D.H. 136 Office Expenses - Maintenance/Minor Repairs** | 4,80,000 | 1,20,000 | 1,20,000 | 1,20,000 | 1,20,000 | 4,80,000 | 0 |
| **S.D.H. 137 Office Expenses - Administrative Expenses** | 25,60,000 | 6,40,000 | 6,40,000 | 6,40,000 | 6,40,000 | 25,60,000 | 0 |
| **S.D.H. 138 Office Expenses - Internet Charges** | 32,00,000 | 8,00,000 | 8,00,000 | 8,00,000 | 8,00,000 | 32,00,000 | 0 |
| **S.D.H. 139 Office Expenses - Mobile Service/Call Charges** | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 40,00,000 | 0 |
| **D.H. 140 Rents, Rates and Taxes** | | | | | | | |
| **S.D.H. 141 Rents, Rates and Taxes** | 2,74,17,000 | 68,54,000 | 68,54,250 | 68,54,250 | 68,54,500 | 2,74,17,000 | 0 |
| **D.H. 160 Publications** | | | | | | | |
| **S.D.H. 162 Purchase of Books, Magazines and Periodicals** | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 1,50,000 | 38,000 | 37,000 | 37,500 | 37,500 | 1,50,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | | | | | | | |
| S.D.H. 231 Diet Charges | 7,71,000 | 1,93,000 | 1,92,500 | 1,92,750 | 1,92,750 | 7,71,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 5,00,00,000 | 1,70,00,000 | 80,00,000 | 1,25,00,000 | 1,25,00,000 | 5,00,00,000 | 0 |
| S.D.H. 242 Charges towards other purposes | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 254 Shoes | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 255 Tentage Charges | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 30,000 | 8,000 | 7,000 | 7,500 | 7,500 | 30,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 5,00,000 | 1,29,000 | 1,21,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 288 Individual Consultants engaged - 3rd party | 27,94,000 | 7,77,000 | 6,20,000 | 6,98,500 | 6,98,500 | 27,94,000 | 0 |
| D.H. 290 Other Professional Services | | | | | | | |
| S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors | 31,67,000 | 8,50,000 | 7,33,500 | 7,91,750 | 7,91,750 | 31,67,000 | 0 |
| D.H. 300 Other Contractual Services | | | | | | | |
| S.D.H. 304 Contract Services through 3rd party firms | 91,42,000 | 22,86,000 | 22,85,000 | 22,85,500 | 22,85,500 | 91,42,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 1,59,78,000 | 39,95,000 | 39,94,000 | 39,94,500 | 39,94,500 | 1,59,78,000 | 0 |
| M.J.H. 4055 Capital Outlay on Police | | | | | | | |
| M.H. 800 Other Expenditure | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 06 Intelligence Branch | | | | | | | |
| D.H. 520 Machinery and Equipment | | | | | | | |
| S.D.H. 523 Repairs & Maintenance to Machinery & Equipment | 24,00,000 | 6,00,000 | 6,00,000 | 6,00,000 | 6,00,000 | 24,00,000 | 0 |
| **Total** | **24,98,94,000** | **10,17,75,000** | **3,10,82,750** | **5,45,62,500** | **6,24,73,750** | **24,98,94,000** | **0** |

# DDO Annexure

## Department: Intelligence Department

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001010005050051VN | 27001002015 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2055001010005050052VN | 27001002015 | 0 | 7,000 | 7,500 | 7,500 | 22,000 |
| 2055001010005110111VN | 27001002015 | 0 | 0 | 1,77,63,500 | 2,56,74,500 | 4,34,38,000 |
| 2055001010005110112VN | 27001002015 | 0 | 6,47,000 | 6,98,500 | 6,98,500 | 20,44,000 |
| 2055001010005110115VN | 27001002015 | 0 | 2,64,000 | 2,85,000 | 2,85,000 | 8,34,000 |
| 2055001010005120121VN | 27001002015 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 2055001010005130131VN | 27001002015 | 0 | 8,00,000 | 8,00,000 | 8,00,000 | 24,00,000 |
| 2055001010005130133VN | 27001002015 | 0 | 26,25,000 | 26,25,000 | 26,25,000 | 78,75,000 |
| 2055001010005130134VN | 27001002015 | 0 | 42,500 | 42,750 | 42,750 | 1,28,000 |
| 2055001010005130135VN | 27001002015 | 0 | 18,000 | 10,18,000 | 10,18,000 | 20,54,000 |
| 2055001010005130136VN | 27001002015 | 0 | 1,20,000 | 1,20,000 | 1,20,000 | 3,60,000 |
| 2055001010005130137VN | 27001002015 | 0 | 6,40,000 | 6,40,000 | 6,40,000 | 19,20,000 |
| 2055001010005130138VN | 27001002015 | 0 | 8,00,000 | 8,00,000 | 8,00,000 | 24,00,000 |
| 2055001010005130139VN | 27001002015 | 0 | 10,00,000 | 10,00,000 | 10,00,000 | 30,00,000 |
| 2055001010005140141VN | 27001002015 | 0 | 68,54,250 | 68,54,250 | 68,54,500 | 2,05,63,000 |
| 2055001010005160162VN | 27001002015 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |
| 2055001010005210212VN | 27001002015 | 0 | 37,000 | 37,500 | 37,500 | 1,12,000 |
| 2055001010005230231VN | 27001002015 | 0 | 1,92,500 | 1,92,750 | 1,92,750 | 5,78,000 |
| 2055001010005240241VN | 27001002015 | 0 | 80,00,000 | 1,25,00,000 | 1,25,00,000 | 3,30,00,000 |
| 2055001010005240242VN | 27001002015 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2055001010005250251VN | 27001002015 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |
| 2055001010005250254VN | 27001002015 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |
| 2055001010005250255VN | 27001002015 | 0 | 50,000 | 50,000 | 50,000 | 1,50,000 |
| 2055001010005270272VN | 27001002015 | 0 | 7,000 | 7,500 | 7,500 | 22,000 |
| 2055001010005280281VN | 27001002015 | 0 | 1,21,000 | 1,25,000 | 1,25,000 | 3,71,000 |
| 2055001010005280288VN | 27001002015 | 0 | 6,20,000 | 6,98,500 | 6,98,500 | 20,17,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001010005290297VN | 27001002015 | 0 | 7,33,500 | 7,91,750 | 7,91,750 | 23,17,000 |
| 2055001010005300304VN | 27001002015 | 0 | 22,85,000 | 22,85,500 | 22,85,500 | 68,56,000 |
| 2055001010005510511VN | 27001002015 | 0 | 39,94,000 | 39,94,500 | 39,94,500 | 1,19,83,000 |
| 4055008001106520523VN | 27001002015 | 0 | 6,00,000 | 6,00,000 | 6,00,000 | 18,00,000 |
| | **Total** | **0** | **3,10,82,750** | **5,45,62,500** | **6,24,73,750** | **14,81,19,000** |